## CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Recreational and Cultural	Services		
Functional Name:	Teams and Clubs			
Department:	763			
Functional Description				
Represents funding pro	ovided to the local Community C	lubs		
Norman Community C				
	ion may be an additional "Club"			
Rideout				
Central				
Evergreen				
Pinecrest				
D: // T/				
Discretionary Items				
Additional support has	ed on council discretion & availa	able funding support		
All programs discretion		able fullding support		
All programs discretion	шиу			
Staffing Level				
N/A - funding provided	d to external organizations.			
		2005	2000	2000
D., J 4 D		<u>2007</u>	<u>2008</u>	<u>2009</u>
Budget Recap				
Revenues		0	0	0
Revenues			0	0
Expenditures				
	d Employee Benefits	0	0	0
Net Long Term Del			0	0
	Rents and Financial	250	250	0
Transfers	, rems and i manetai	16,250	16,000	16,000
1141151515		16,500	16,250	16,000
		10,500	10,230	10,000

(16,500)

(16,000)

(16,250)

## CITY OF KENORA PROGRAM INFORMATION SHEET

## Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		(16,250
Significant Impacts - Incremental Costs / Revenue Losses / Additional Services	i.	
Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts		
Materials & Supplies reduction	250	
		25
Other Minor Items - Net Impacts		
Current Year's Net Budget Allocation		(16,00
<u>nments</u>		