

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Recreational and Cultural Services  
**Functional Name:** Teams and Clubs  
**Department:** 763

**Functional Description**

Represents funding provided to the local Community Clubs.  
Norman Community Club removed  
LOW Soccer Association may be an additional "Club"  
  
Rideout  
Central  
Evergreen  
Pinecrest

**Discretionary Items**

Additional support based on council discretion & available funding support  
All programs discretionary

**Staffing Level**

N/A - funding provided to external organizations.

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>250</u>	<u>250</u>	<u>0</u>
	<u>16,250</u>	<u>16,000</u>	<u>16,000</u>
	<u>16,500</u>	<u>16,250</u>	<u>16,000</u>
Net Contribution (Requirement)	<u>(16,500)</u>	<u>(16,250)</u>	<u>(16,000)</u>

